

STAFF REPORT

DATE: September 23, 2024
TO: Sacramento Regional Transit Board of Directors
FROM: Henry Ikwut-Ukwa, VP, Capital Programs
SUBJ: APPROVE AMENDMENT NO. 1 TO WORK ORDER NO. 7 TO THE CONTRACT FOR GENERAL ENGINEERING SUPPORT SERVICES – 2020 WITH MARK THOMAS & COMPANY, INC. FOR DESIGN SUPPORT DURING CONSTRUCTION FOR THE DOS RIOS LIGHT RAIL STATION PROJECT

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving Amendment No. 1 to Work Order No. 7 to the Contract for General Engineering Support Services – 2020 (GESS Contract – 2020) will provide additional funding to allow Mark Thomas & Company, Inc. (Mark Thomas) to provide design support during construction of the Dos Rios Light Rail Station Project.

FISCAL IMPACT

Amendment No.1 to Work Order No. 7 will increase the budget to provide sufficient funds for design support during construction of the Dos Rios Light Rail Station Project. The estimate of the funds needed is \$181,069.89. Amendment No. 1 to Work Order No.7 will be funded with State Transit Assistance funds.

DISCUSSION

The City of Sacramento, in partnership with the Sacramento Housing and Redevelopment Agency (SHRA) and Sacramento Regional Transit District (SacRT), proposes implementation of the Twin Rivers Transit-Oriented Development and Light Rail Station Project (Project). The Project will develop a mixed-income, mixed-use community, comprising of public housing units, new market-rate rentals, and Low-Income Housing Tax Credit (LIHTC) units, a realigned internal street network, green open space, and other community amenities on two noncontiguous properties in close proximity to one another, totaling approximately 24.2 acres that currently includes public housing and undeveloped land. The Project will also include construction and operation of the proposed SacRT Dos Rios Light Rail Station on the existing SacRT Blue Line light rail system and adjacent to

North 12th Street. The new Dos Rios Station requires track realignment, signaling modifications, systems upgrades, along with the station architectural design.

On June 13, 2022, the Board approved Work Order No. 7 for an amount not to exceed \$239,991.44 for Mark Thomas to provide design support during construction of the Dos Rios Light Rail Station Project. The original budget for design services during both bidding and construction has largely been expended due to the following: preparing plan revisions and responses to City of Sacramento comments on the 100% design plans, reviewing and preparing responses to 367 bidder questions, supporting the preparation of five (5) bid addendums with revised plans, and preparing the Issue for Construction Plan Set in May 2024. The construction contract was executed and Notice to Proceed was issued on August 6, 2024. Staff needs support from Mark Thomas to review submittals, Requests for Information (RFIs), and other design support activities during construction. This amendment would not modify the previously-approved scope of services or provide additional profit to Mark Thomas; it would merely add additional funds to provide for direct and indirect costs incurred by Mark Thomas and its subconsultants to continue to provide the services approved in Work Order No. 7.

RESOLUTION NO. 2024-09-098

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

September 23, 2024

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NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Amendment No. 1 to Work Order No. 7 to the Contract for General Engineering Support Services – 2020 between Sacramento Regional Transit District, therein referred to as “SacRT,” and Mark Thomas & Company, Inc., therein referred to as “Consultant,” whereby the total not-to-exceed compensation is increased by \$181,069.89, from \$239,991.44 to \$421,061.33, to provide sufficient funds to support the previously-approved scope of work in light of greater than anticipated bidding support work, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute Amendment No.1 to Work Order No. 7.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary